

Saunemin CCSD 438 ARP/ESSER III Spending Plan

Per ISBE, each school district that receives ARP/ESSER funds must develop a plan for use of the funds and provide an opportunity for public input on the plan.

Below is a preliminary plan for our district's allocation. Public input on this plan may be submitted to doughang@saunemin.org. Mr. Doughan may also be called at 815-832-4421 for input, comments, suggestions, and questions.

ARP/ESSER Allocation Plan

ESSER III General Allocation = \$285,188 (20% must address learning loss)

Proposed Expenditures (80% of allocation = \$211,518)

- Provide supplies and materials for students in need
- Create outdoor learning spaces
- Full salaries for two interventionists along with benefits
- Salary for counseling services provided after school and during the summer
- Cleaning supplies
- Partial administrative services provided by Livingston County Special Services
- Update school furniture to allow for social distancing and collaboration

Proposed Expenditures (20% of allocation addressing learning loss = \$42304)

- Full Salary for Social Worker
- Professional Development allocation to address learning loss

ESSER III State Set-Aside Allocation = \$73,670 (Targeted Funding)

Target 1: Additional Learning Loss Funding = \$52622

- Full Salary for Social Worker
- Professional Development

Target 2: After-School Programming = \$10,524

- Teacher stipends for after school tutoring services to address
 - Academic needs
 - Mental Health need
 - Social Emotional needs

Target 3: Summer School Programming = \$10,524

- Teacher stipends for summer support for students to address
 - Mental Health
 - Academic Needs